

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hidalgo County**

State: **TX**

PJ's Total HOME Allocation Received: **\$35,047,374**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	94.71 %	89.90 %	7	92.82 %	66	65	
% of Funds Disbursed	88.44 %	80.44 %	7	82.38 %	70	68	
Leveraging Ratio for Rental Activities	0.24	3.97	19	4.55	4	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.84 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.79 %	59.30 %	11	67.01 %	71	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.44 %	70.51 %	28	79.23 %	10	13	
% of 0-30% AMI Renters to All Renters***	41.94 %	37.19 %	19	44.47 %	47	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	67.74 %	95.69 %	31	93.93 %	4	3	
Overall Ranking:				In State:	22 / 37	Nationally:	21 25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,200	\$13,659		\$24,984	93 Units	3.90 %	
Homebuyer Unit	\$8,322	\$9,177		\$14,192	1,480 Units	62.40 %	
Homeowner-Rehab Unit	\$20,099	\$29,315		\$20,036	681 Units	28.70 %	
TBRA Unit	\$990	\$3,638		\$3,164	116 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hidalgo County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,160	\$48,482	\$20,963
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	1.0	0.6	0.9
Black/African American:	0.0	0.2	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.6	99.4	99.1
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HOUSEHOLD SIZE:

1 Person:	4.8	4.2	26.6	6.0
2 Persons:	15.9	12.8	29.1	20.7
3 Persons:	4.8	24.0	14.4	20.7
4 Persons:	17.5	28.6	12.3	20.7
5 Persons:	39.7	19.2	8.2	12.1
6 Persons:	6.3	7.4	4.4	3.4
7 Persons:	11.1	2.4	2.5	4.3
8 or more Persons:	0.0	1.4	2.5	12.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	7.9	6.0	4.4	8.6
Elderly:	4.8	1.6	60.9	0.9
Related/Single Parent:	54.0	18.6	9.1	43.1
Related/Two Parent:	33.3	72.8	21.6	37.9
Other:	0.0	1.1	4.0	9.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	90.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	9.5	

of Section 504 Compliant Units / Completed Units Since 2001 169

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hidalgo County



State: TX

Group Rank: 21
 (Percentile)

State Rank: 22 / 37 PJs

Overall Rank: 25
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	78.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	67.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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